

2023 Bond Update



Prepared By:
Sledge Engineering

Board Meeting
March 27, 2024

2023 Bond Projects - Schedule Status as of 03/20/24

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
New Middle School #2				14% Complete	Aug-25
New Elementary School #4		Under Review	GMP2	GMP1 Equipment Submitted	Aug-25
New Operations Center			GMP1		Aug-25
High School Expansion	Schematic Design				Aug-27
New Elementary School #5					Aug-27
Childcare Development Center					Aug-27
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Land Acquisition	<i>Timeline Varies to Identify, Negotiate, Complete Due Diligence, Purchase</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

New Middle School #2 (MS#2)

1. Construction:

- a) Plumbing
- b) Concrete piers and grade beams
- c) Complete = **\$3.7 mil** (as of 01/31/24)

2. Offsite Coordination:

- a) TxDOT-Deceleration lane (**50% design**)
- b) TxDOT-Signal (**50% design**)
- c) Water – JSWSC (**attorney working on final contract; well shift in discussion**)
- d) Sewer – City - lift station and forcemain to City line



New Middle School #2 (MS#2)



CORE

Jarrell Middle School #2

03/20/2024



New Elementary School #4 (ES#4)

1. Site Coordination:

a) Coordination with City of Georgetown for Site and Building Permit –

i. *Site - comments issued 03/14/24*

ii. *Building – City review after Site Permit*

b) *TCEQ Permit submitted on 01/04/24*



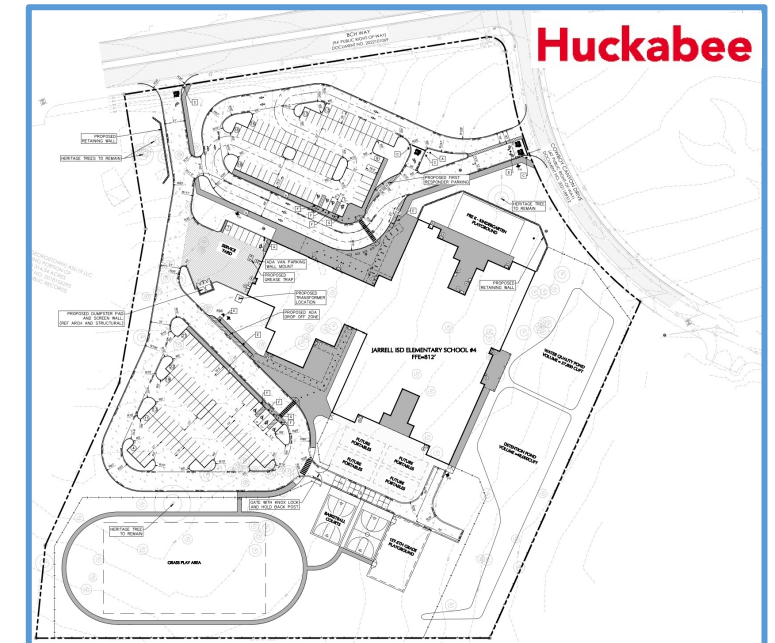
2. Design:

a) Board approved Schematic Design 09/27/23

b) Construction Documents – 100%

c) GMP1=Equipment (Board approved 11/15/23)

d) GMP2=Site and Building (**DRAFT issued 03/14/24 – Working through budget issues**)



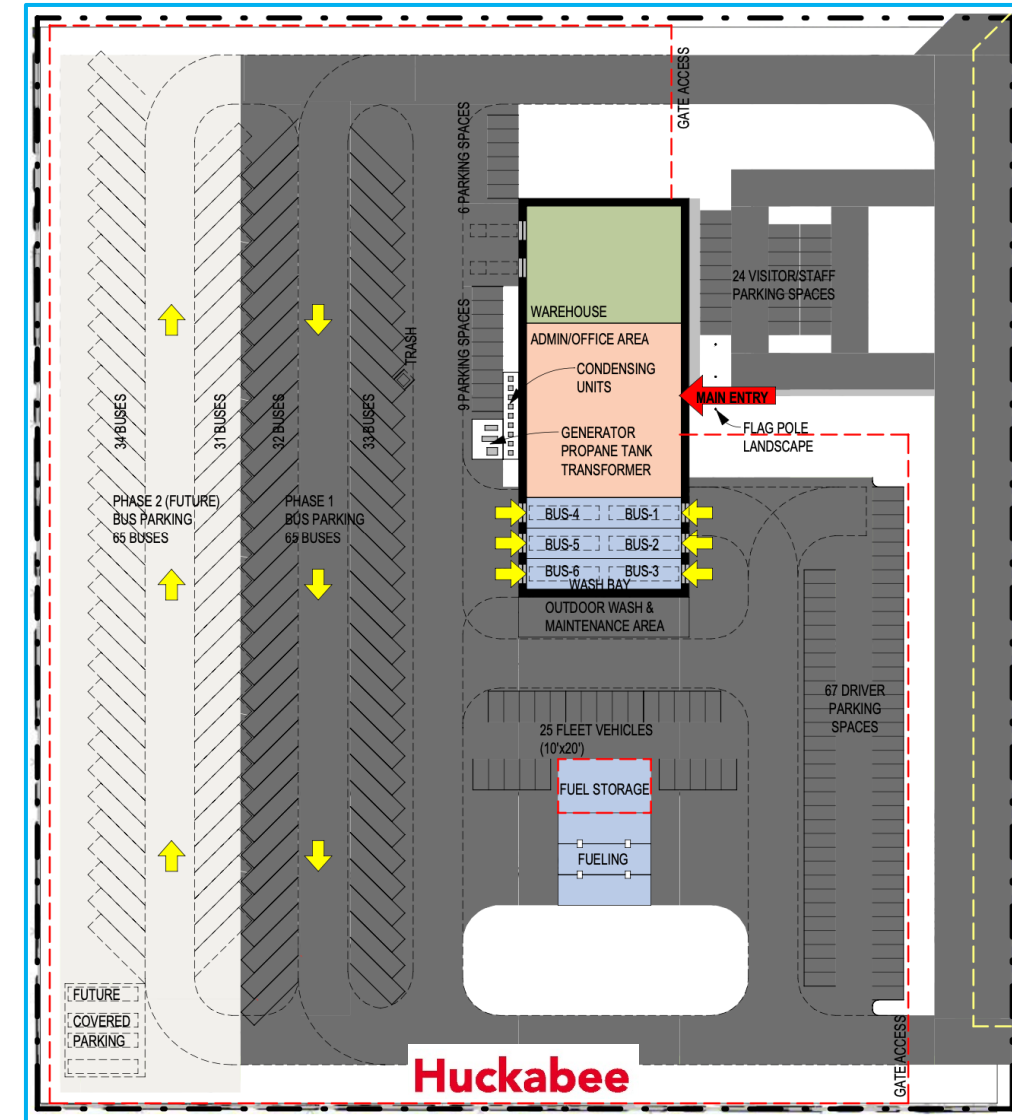
New Operations Center

1. Design:

- a) Schematic Design Approved 10/25/23
- b) Construction Documents - **Complete!**

2. Bid/Construction

- a) TCEQ Permit required prior to work
 - i. **Submitted on 03/11/24**
 - ii. **Anticipate 90 days for review**
 - iii. **Cannot “move dirt” unit permit issued**
- b) City of Jarrell Site and Building Permit
 - i. **Submit now with 100% plans**
 - ii. **Anticipate 30 days for review**



High School Expansion

Planning / Design Status:

- a) Package 1 - Board approved Schematic Design 2/21/24
 - i. Admin with PAC Group Restrooms
 - ii. Fine Arts
 - iii. Library
 - iv. Ag Barn
 - v. **UPDATED Front Exterior Renderings to be reviewed with Board 3/27/24**
- b) Package 2 - Schematic Design - **Programming Continues**
 - i. CTE Addition
 - ii. Competition Gym



Safety/Security and Technology

1. Safety/Security:

- a) Vendor approved for emergency radio booster system for IES, JES, JHS – JES work over Spring Break with anticipated completion by 04/08/24
- b) RFP issued for Public Address (PA) System upgrades at all campuses

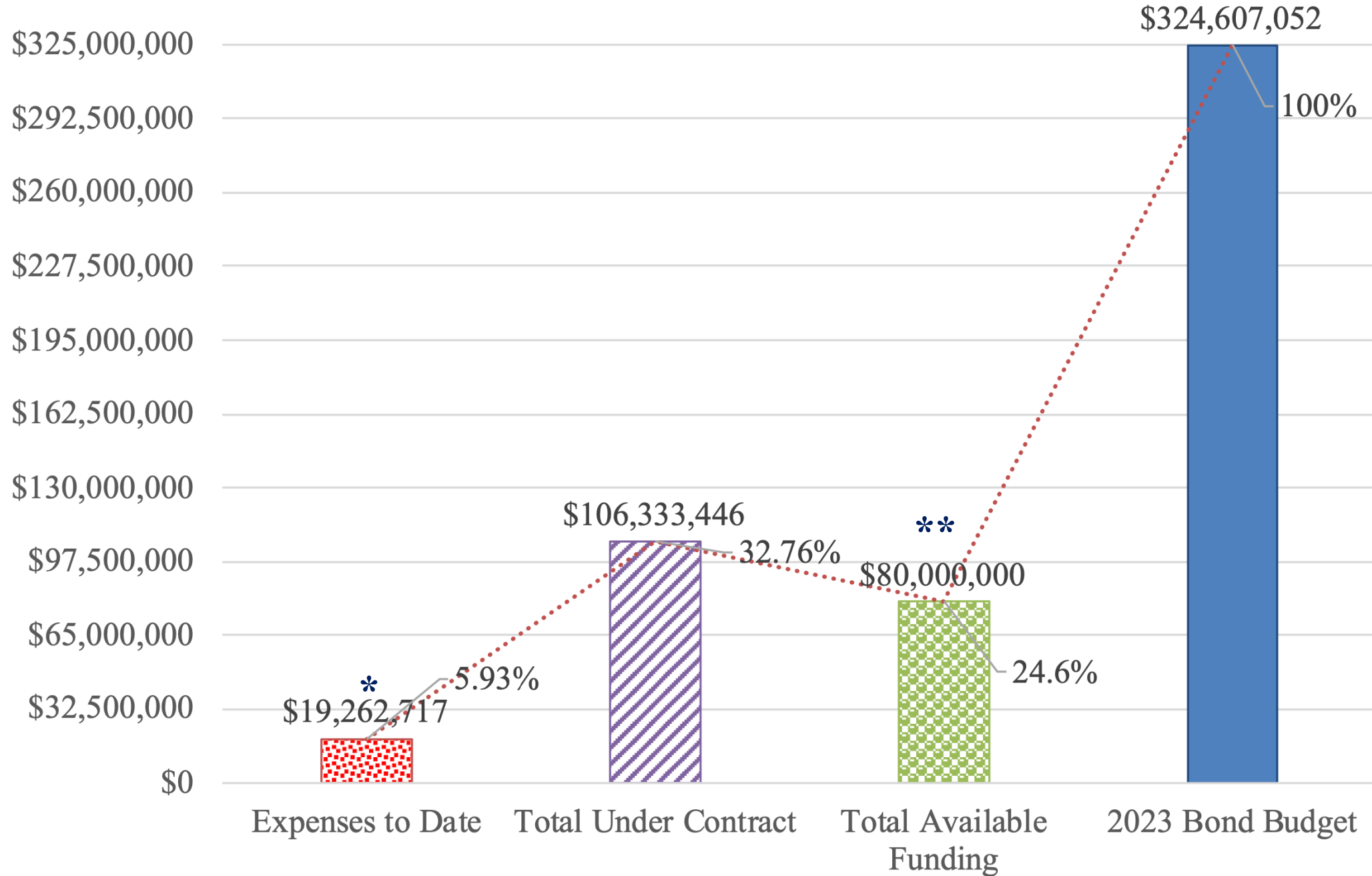
2. Technology:

- a) District technology assessment complete (by Crux) – priority recommendations being addressed
- b) Network upgrades for system reliability (\$150k)

3. Transportation:

- a) Buses purchase approved by Board 12/13/23 - \$1.9 million

Project Accounting – Expense Summary as of 03/20/24

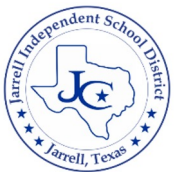


*** Previous Report = \$13.5 million**

**** 1st Funding Allocation 08/10/23**



*Any
Questions?*



**Jarrell
Independent School District**



Jarrell High School

2023 Bond

Exterior Rendering Options

By Huckabee

